

PJALS 2013 Financial Report



Our 2013 Budget:

Program and Campaigns	16,500
Fundraising	2,500
Office expenses	14,310
Staff salary, taxes, and health insurance (Director at 1 FTE; Organizer at .75 FTE)	81,655
Total	114,965

Total donations from members in 2013 as of Sept 15: \$46,378

Financial support of members like you makes our work possible. *More than half our budget comes from generous individual donations from wonderful people like you.*

Thank you for your support!

Grant support for our work in 2013:

Marguerite Casey Foundation, general support (final share of 24-month grant): \$26,365

Unitarian Universalist Fund for a Just Society, Matching Grant 2013, \$2000

Pride Foundation, Young Activist Leaders 2013, \$5000

Washington CAN! Tax Fairness & Pull the Pentagon Pork 2013, \$4000

Peace Development Fund technical assistance, \$1100

Community Building Foundation, Young Activist Leaders sponsorship, \$700

Grant support for our work in 2014:

United Way grant for Safe Schools Spokane, Young Activist Leaders 2013-2015, \$12,000

Activist in Residence program at EWU Women's & Gender Studies program, \$2500

Other grant applications pending:

RESIST, general support 2013: \$4000

Unitarian Universalist Fund for a Just Society, 2014, \$8000

Pride Foundation for Young Activist Leaders Program 2014, \$5000

Our financial goals for 2012-2013-2014:

- Sustain our strong leadership development programs and social justice campaigns at our existing capacity and staffing
- Increase our membership at all levels with a focus on new members
- Increase the number of monthly sustaining members
- Expand our base of support from sponsors including unions, faith communities, & businesses

2013 Revenue Sources

